



# **MONTHLY MANAGEMENT REPORT**

Division of Family Resources  
April 2010

# April 2010

**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

Anne Murphy  
Secretary

**Division of Family Resources**

Cathy Boggs  
Director

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**State of Indiana**

Published June 2010



# Division of Family Resources Monthly Management Report Statewide April 2010

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES

TANF - REGULAR	April 2010	March 2010	April 2009	Annual Change
Number of families receiving TANF grants	30,183	31,045	34,464	-12.42%
Total number of grant recipients	76,795	79,164	90,044	-14.71%
Number of adult grant recipients	22,612	23,442	27,244	-17.00%
Number of child grant recipients	54,183	55,722	62,800	-13.72%
Total payments	\$6,242,743	\$6,449,369	\$7,278,049	-14.23%
Average payment per case	\$206.83	\$207.74	\$211.18	-2.06%
Average payment per person	\$81.29	\$81.47	\$80.83	0.57%
Number of TANF cases with benefits reduced to zero	2,853	2,966	3,127	-8.76%
Number of TANF recipients with benefits reduced to zero	8,011	8,293	9,049	-11.47%
Number of adult recipients	2,642	2,737	2,960	-10.74%
Number of child recipients	5,369	5,556	6,089	-11.82%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	4,280	4,500	5,158	-17.02%
Number of recipients receiving TANF-UP grants	17,300	18,133	20,874	-17.12%
Number of adult grant recipients	7,742	8,152	9,483	-18.36%
Number of child grant recipients	9,558	9,981	11,391	-16.09%
Total payments	\$1,166,070	\$1,223,330	\$1,467,432	-20.54%
Average payment per case	\$272.45	\$271.85	\$284.50	-4.24%
Average payment per person	\$67.40	\$67.46	\$70.30	-4.12%
Number of TANF-UP cases with benefits reduced to zero	564	594	459	22.88%
Number of TANF-UP recipients with benefits reduced to zero	2,323	2,467	1,911	21.56%
Number of adult recipients	1,081	1,139	870	24.25%
Number of child recipients	1,242	1,328	1,041	19.31%

All data presented in this report was collected at the end of the reporting month.

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Reports and Statistics

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# Division of Family Resources

## Monthly Management Report

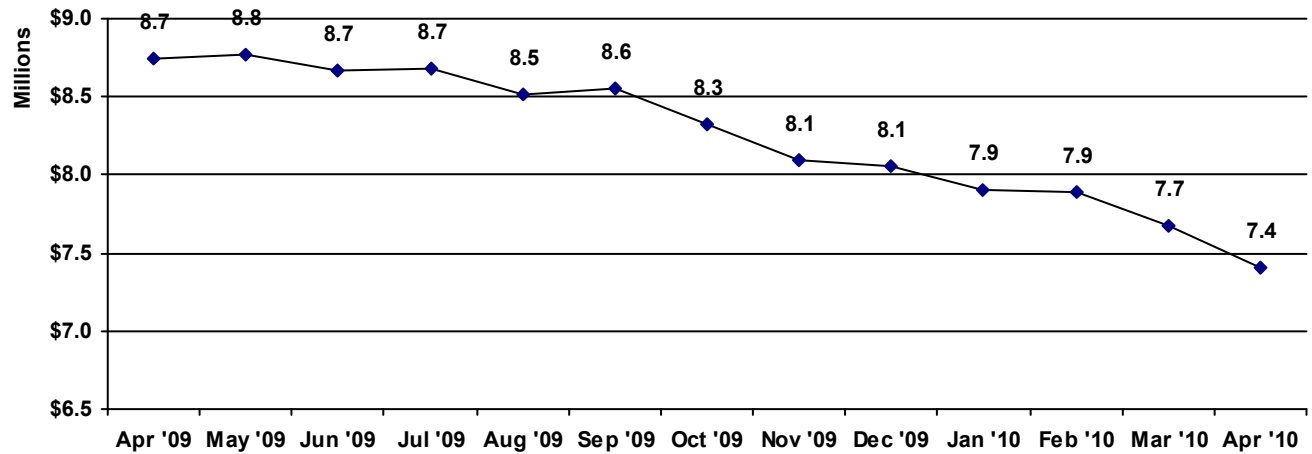
### Statewide

### April 2010

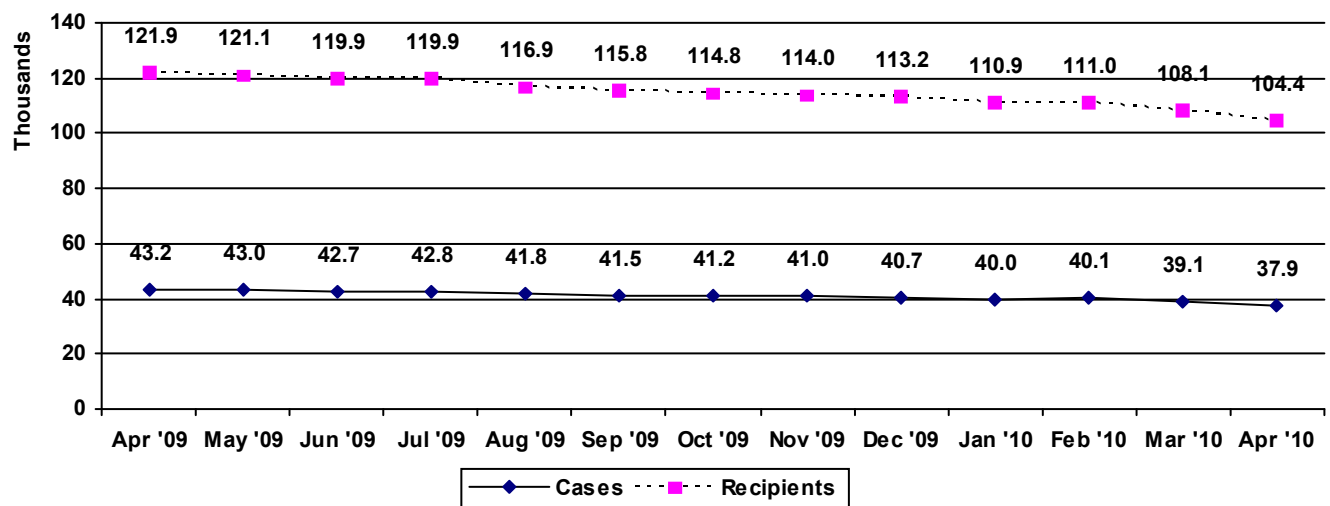
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports Statistics, ICES

#### TANF Regular And TANF UP Cash Assistance



#### TANF Cases and Recipients (TANF Regular and TANF UP)



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# Division of Family Resources Monthly Management Report Statewide April 2010

## FOOD STAMPS

Source: FSSA Reports Statistics, ICES

	April 2010	March 2010	April 2009	Annual % Change
Total stamps issued	\$106,090,985	\$107,145,332	\$94,013,823	12.85%
Number of households receiving stamps	345,446	346,813	296,784	16.40%
Number of recipients	805,969	810,986	695,135	15.94%
Average stamps per household	\$307.11	\$308.94	\$316.78	-3.05%
Average stamps per recipient	\$131.63	\$132.12	\$135.25	-2.67%

## FOOD STAMPS ERROR RATES

Source: FSSA Reports Statistics, ICES

	January 2010	December 2009	November 2009	Cumulative FFY 2009
FFY Cumulative Positive Error Rate	4.10%	4.38%	4.15%	7.02%
Monthly Positive Error Rate	3.27%	4.91%	4.95%	NA
FFY Cumulative Negative Error Rate	3.10%	2.88%	2.42%	13.65%
Monthly Negative Error Rate	3.75%	3.85%	1.33%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

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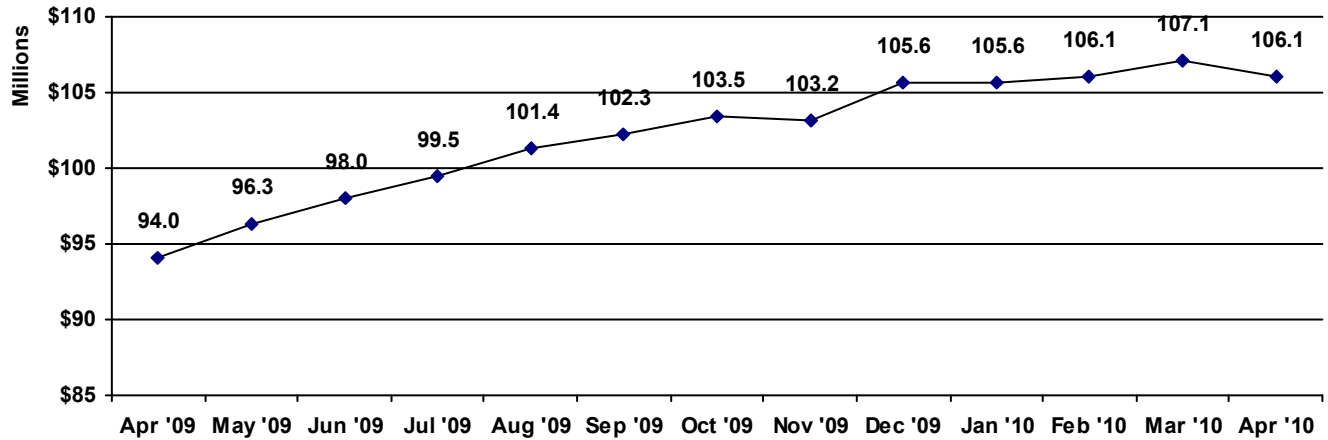


# Division of Family Resources Monthly Management Report Statewide April 2010

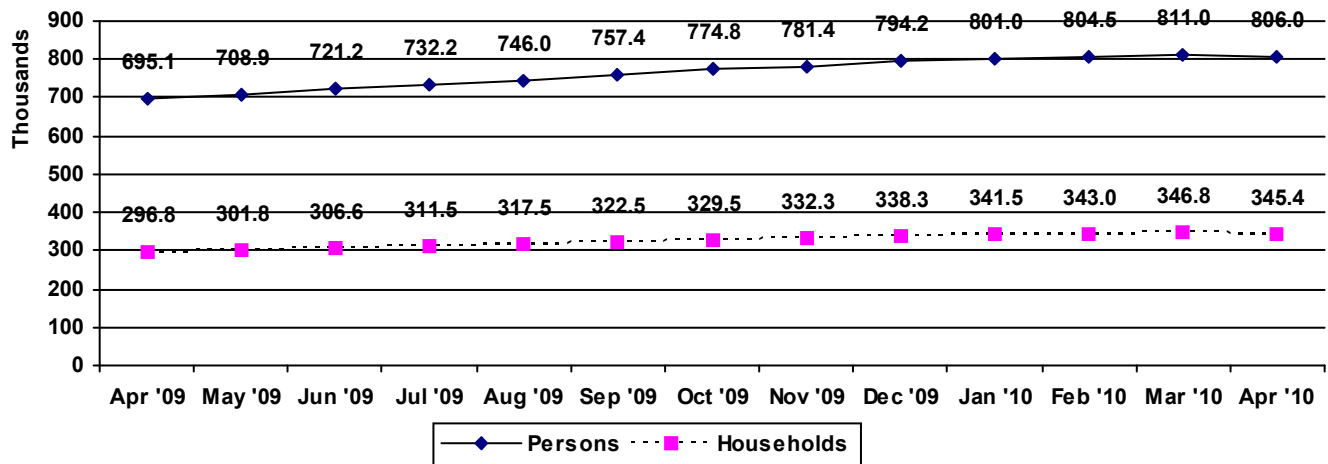
## FOOD STAMPS

Source: FSSA Reports Statistics, ICES

### Food Stamps Issued



### Food Stamps Households and Recipients



All data presented in this report was collected at the end of the reporting month.



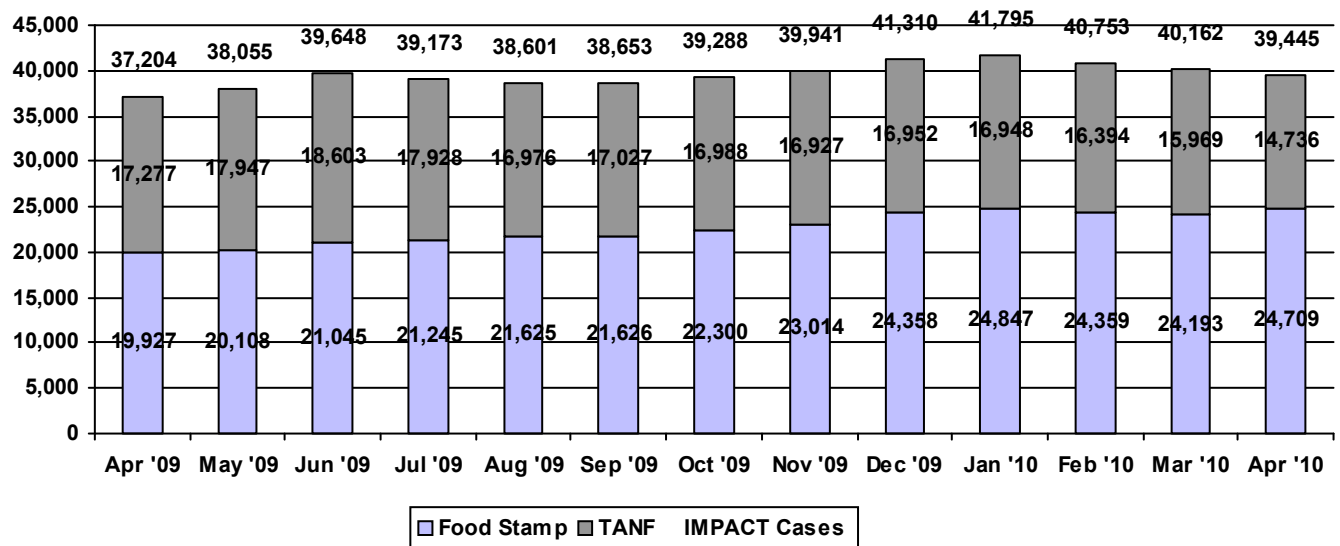
# Division of Family Resources Monthly Management Report Statewide April 2010

## IMPACT

Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

	April 2010	March 2010	April 2009	Annual % Change
Number of IMPACT cases (See IMPACT note)	39,445	40,162	37,204	6.02%
Number of TANF IMPACT Cases	14,736	15,969	17,277	-14.71%
Number of Food Stamp Cases	24,709	24,193	19,927	24.00%
Total number of adults employed	3,122	3,525	3,131	-0.29%
Number of TANF IMPACT adults employed	1,163	1,227	1,239	-6.13%
Number of Food Stamp adults employed	1,959	2,298	1,892	3.54%
Total number of adults ineligible due to employment	964	785	1,075	-10.33%
Number of TANF adults	103	102	134	-23.13%
Number of Food Stamp adults	861	683	941	-8.50%

## IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.

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## CHILD CARE

Source: DFR Child Development, CCDF-Prodnew

	April 2010	March 2010	April 2009	Annual % Change
Total Subsidized Child Care Payments	\$25,678,621	\$25,807,993	\$12,751,188	101.38%
Number of CCDF Children	72,156	72,392	35,792	101.60%
Number of Licensed Child Care Homes	6,040	6,050	3,033	99.14%
Licensed Capacity of Child Care Homes	75,452	75,516	37,541	100.99%
Number of Licensed Child Care Centers	1,184	1,182	600	97.33%
Licensed Capacity of Child Care Centers	126,978	126,134	62,556	102.98%
Number of Registered Ministries (Capacity not regulated)	1,440	1,432	695	107.19%

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## Division of Family Resources Monthly Management Report Statewide

April 2010

State of Indiana  
Family and Social Services Administration

### Monthly Management Report Definitions of Elements

#### TANF

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

##### TANF Regular

###### Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

###### Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

###### Payments

Total cash assistance dollars paid to TANF recipients during the month.

###### Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

###### Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

###### Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

#### TANF UP (Unemployed Parent Program)

##### Number of Families

Total number of households or family units participating in TANF UP.

##### Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

##### Payments

Total cash assistance dollars paid to TANF recipients during the month.

##### Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

##### Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

##### Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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## Division of Family Resources Monthly Management Report Statewide April 2010

State of Indiana  
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### Monthly Management Report Definitions of Elements

#### Food Stamps (FS)

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

##### **Total Stamps Issued**

Dollar value of total food stamps issued during the month.

##### **Total Households**

The number of households participating in the FS program.

##### **Total Persons**

The number of persons participating in the FS program.

##### **Average Stamps per Household**

The total value of food stamps divided by the number of households.

##### **Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

##### **Positive Error Rate**

Dollars paid in error divided by total dollars.

##### **Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

##### **Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

#### Employment and Training

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

##### **Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

##### **IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

##### **IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

##### **Total Adults Employed**

The total number of IMPACT adults employed during the month.

##### **TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

##### **Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

##### **Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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Statewide  
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**Monthly Management Report  
Definitions of Elements**

**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Monthly Management Report**  
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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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